

GOVERNMENT OF TELANGANA
ABSTRACT

TS-SE(TRG)DEPTT.- Merger of Engineering Wing of Sarva Shiksha Abhiyan (SSA) with Telangana State Education & Welfare Infrastructure Development Corporation (TSEWIDC) -Permission – Accorded – Orders - Issued.

SCHOOL EDUCATION (TRAINING) DEPARTMENT

G.O.Ms.No.29

Dated:27.10.2017.
Read the following:

1. From Commissioner & Director of School Education & Ex-Officio SPD, SSA, Hyderabad Lr.No.462/SSA/T10/2017, dt.28.08.2017.
2. From the Managing Director, TSEWIDC, Hyd, Lr.No.E1 /1284/TSEWIDC/ 2017, dt:31.08.2017 & dt:22.09.2017.

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O R D E R:

In the reference 1st read above, the Commissioner and Director of School Education(C&DSE) & Ex-officio, State Project Director, (SPD),SSA, Telangana, Hyderabad, has stated that the 6th Executive Council (EC) of TSSA Society in its meeting held on 19.06.2017 has approved the merger of the Engineering Wing of TSSA Society with TSEWIDC in order to bring creation of infrastructure facilities in all the Schools i.e., Primary, Upper Primary and High Schools under one umbrella.

2. The workload of SSA Engineering Wing, furnished by the C&DSE/SPD,SSA, Hyderabad, is as follows:-

- The PAB of SSA AWP&B 2017-18 has approved the following budget under the Civil Works:-

(Rs. in Crores)		
Spill Over budget	Fresh budget	Total budget
202.36	161.77	364.13

I(A) Spill Over matching grant works:

- In order to improve the basic infrastructure facilities in the Government Schools, the Hon'ble Dy.Chief Minister & Minister for Education had addressed D.O. Letters to all the Hon'ble MLAs/MLCs/MPs to contribute Rs.1.00 Crore each from their Constituency Development Fund, and Rs.1.00 Crore from Crucial Balance Funds, available with the District Collectors and a matching grant of Rs.3.00 Crores per Assembly Constituency would be provided from the available budget of SSA/RMSA.
- As of now, 38 Public Representatives have given their consent for this contribution and furnished a list of works worth Rs.68.00 Crores. For this, Rs.94.54 Crores of works were sanctioned under SSA and the administrative sanctions were given to all the identified works and all the works are in progress.

I (B) On-going regular SSA works (Spill Over):

- Apart from the matching grant works, there are SSA regular works worth of Rs.123.16 Crores against the Spill over budget of Rs.202.36 Crores.

I (C) Other important works (Spill Over):

- Works for an amount of Rs.1.28 Crores are accorded sanction for repairs to the Government Schools/Buildings to utilize for newly sanctioned Kasturba Gandhi Balika Vidyalayas and Urban Residential Schools.

Grand Total of on-going works (Spill Over):

- The total on-going works are worth Rs.218.98 Crores with Rs.16.62 Crores of works over and above the Spill Over Budget. The details are as follows:-

Sl. No.	Description	Amount (Rs. in Crores)
1	Total Spill Over Budget of SSA AWP & B 2017-18	202.36
2	Budget of regular SSA works	123.16
3	Budget to matching grant of CDF/CBF works	94.54
4	Repairs to Govt. Schools/buildings to utilize for newly sanctioned Kasturba Gandhi Balika Vidyalayas/URS	1.28
5	Total of 2 to 4	218.98
6	Sanctions over and above the budget (5-1)	16.62

3. **II (A) Fresh works of 2017-18:**

- The PAB of the SSA AWP & B 2017-18 has approved Rs.161.77 Crores as Fresh Budget.

II (B) Major Intervention works (Fresh):

- The PAB has approved construction of i) 34 new KGBV Buildings out of the newly sanctioned 84 Kasturba Gandhi Balika Vidyalayas in 1st Phase and also approved. ii) construction of 96 new Mandal Resource Centres out of 125 newly formed Mandals. The total budget allocation of these two interventions is Rs.121.56 Crores and these works were entrusted to TSEWIDC for execution. b) Further, Rs.14.76 Crores is earmarked for the construction of new Classrooms to replace the dilapidated buildings.
- The total amount sanctioned for these above three types of works is Rs.136.32 Crores. An amount of Rs.16.62 Crores, over and above the Spill Over Budget, as mentioned at para 2 above, has to be met from the available Fresh Budget. With this, the total amount required is Rs.152.94 Crores.
- After deducting Rs.152.94 Crores, from the Fresh Budget, of Rs.161.77 Crores, the available budget under Fresh Works will be Rs.8.83 Crores and this will be utilized for major repairs to the School buildings as approved in the PAB.

Grand total of Fresh Works:

Sl. No.	Description	Amount (Rs. in Crores)
1	Total Fresh Budget of SSA AWP & B 2017-18	161.77
2	Budget pertaining to 34 new KGBV buildings (Rs.91.80 Crores) & 96 new Mandal Resource Centres (Rs.29.76 Crores)	121.56
3	Budget for construction of new Classrooms to replace dilapidated buildings	14.76
4	Excess sanctions under Spill over Budget	16.62
5	Total of 2 to 4	152.94
6	Balance budget under Fresh ((Sl.No.1) – (Sl.No.5)) for major repairs of School buildings	8.83

4. Total of the on-going (Spill Over) works and Fresh Works is as follows:-

Sl. No.	Description	Amount (Rs. in Crores)
1	Total on-going works (Spill over)	218.98
2	Fresh works	145.15
Total		364.13

5. In the reference 2nd read above, the Managing Director, TSEWIDC, Hyderabad among other things has informed that the SSA, Telangana is having work load of major works which are Spill Over works ranging from Rs.10,000/- to Rs.50.00 Lakhs and most of the works are scattered in nature. The TSEWIDC is having work load of Rs.3,000.00 Crores and with the proposal of merger of SSA, the additional work load can be handled by increasing the number of Assistant Engineers/ AEEs and Draughtsman in the Sub-Divisions.

6. The M.D., TSEWIDC, Hyderabad, also stated that the 2nd Managing Committee in its meeting held on 12.09.2017 has resolved for the merger of SSA with TSEWIDC.

7. Further the M.D. TSEWIDC, Hyderabad has stated that the work load of the Corporation as on hand is Rs.3000.00 Crores worth and the present staff cost for the approved staffing pattern per annum is about Rs.42.00 Crores, including 1 Head Office, 1 Circle office, 10 Divisions and 29 Sub-divisions: i.e total of 362 Staff members. In view of the proposal for revision of the staffing pattern, including 1 Head Office, 2 Circle offices, 16 Divisions and 34 Sub-divisions, 93 posts are to be increased in addition to the existing 362. Thus, the total number of Staff members will be 455 and the cost for the revised staffing pattern per annum will be around Rs.53.00 Crores. By utilizing all the existing staff of SSA (which is either on deputation or outsourced) on the merger of SSA with TSEWIDC, 309 regular and 240 outsourced, total 549 employees will be available at an annual cost of Rs.57.00 Crores. The average number of employees per district for a total strength of 549 employees, works out to 17.7 including Head Office, Circle Office, Division office and Sub-divisions.

8. The M.D., TSEWIDC, Hyderabad, finally requested to accord approval for the merger of the SSA along with the posts, assets and liabilities including the budget, which is being paid from the Project Management cost of SSA with TSEWIDC.

9. The Government after careful examination of the proposal, hereby accord the approval for the merger of the Engineering Wing of SSA along with the posts assets, liabilities including the budget, along with the staff salary, which is being paid from the Project Management cost of SSA, with TSEWIDC, as approved by the EC of the SSA in its 6th meeting held on 19.06.2017 and the 2nd Managing Committee of the TSEWIDC in its meeting held on 12.09.2017.

10. The Commissioner & Director of School Education, Hyderabad & Ex-Officio SPD, Telangana, and the Managing Director, Telangana State Education and Welfare Infrastructure Development Corporation (TSEWIDC), Hyderabad, shall take necessary action in the matter accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

RANJEEV R. ACHARYA
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Commissioner & Director of School Education & Ex-Officio SPD,
SSA, Telangana, Hyd.
The Managing Director, T.S.E.W.I.D.C., Hyderabad.
The Accountant General, Hyderabad.
The P.A.O., Hyderabad.
The Director, Treasury & Accounts, Hyderabad.
All Collectors & District Magistrates, Telangana State.

Copy to:

The PS to Chief Secretary, Telangana Secretariat.
The PS to Spl. Secretary to C.M., T.S.
The PS to Dy. CM & M (Education).
Sf/Sc

// FORWARDED BY : : ORDER //

SECTION OFFICER